

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|--|--------|---------|--------|--------|-------------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |             |        |        |        |            |         |           |           |             |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>                   |        |         |        |        |             |        |        |        |            |         |           |           |             |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,490.31  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,490.31  |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$28,988.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$28,988.50 |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$7,193.99  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,193.99  |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$349.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$349.00    |
| 54110 Combustibles y Lubricantes                             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$51,147.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$51,147.60 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$1,686.26  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,686.26  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$280.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$280.00    |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,985.44  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,985.44  |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$773.10    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$773.10    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$301.31    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$301.31    |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$8,003.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,003.00  |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$4,543.62  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,543.62  |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$18,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18,380.00 |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$6,231.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,231.00  |
| 54310 Servicios de Alimentación                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$10,031.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$10,031.54 |
| 54313 Impresiones, Publicaciones y Reproducciones            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$201.56    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$201.56    |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$6,029.29  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,029.29  |
| 54403 Viáticos por Comisión Interna                          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$12,548.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$12,548.50 |
| 54503 Servicios Jurídicos                                    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$222.22    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$222.22    |

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Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo                | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>                   |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$669.77            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$669.77            |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,411.76          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,411.76          |
| 61101 Mobiliarios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,972.67         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,972.67         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,301.88          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,301.88          |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,408.25         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,408.25         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,144.32          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,144.32          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$218,294.89</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$218,294.89</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>                   |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,691.61         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,691.61         |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,799.81         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,799.81         |
| 54109 Llantas y Neumáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$193,902.51        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$193,902.51        |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,856.05          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,856.05          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,833.82          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,833.82          |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$477.30            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$477.30            |
| 54115 Materiales Informáticos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$284.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$284.00            |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,123.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,123.00          |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,494.56         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,494.56         |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,529.37          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,529.37          |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,835.20         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,835.20         |

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Ejercicio Fiscal : 2019

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Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo                | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>              |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| 54199 Bienes de Uso y Consumo Diversos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,142.51          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,142.51          |
| 54201 Servicios de Energía Eléctrica                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$389.01            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$389.01            |
| 54202 Servicios de Agua                                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$889.39            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$889.39            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17,857.50         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17,857.50         |
| 54306 Servicios de Vigilancia                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,160.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,160.00          |
| 54307 Servicios de Limpiezas y Fumigaciones             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,365.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,365.00          |
| 54310 Servicios de Alimentación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,114.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,114.00          |
| 54313 Impresiones, Publicaciones y Reproducciones       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,497.47          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,497.47          |
| 54399 Servicios Generales y Arrendamientos Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,134.48          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,134.48          |
| 54403 Viáticos por Comisión Interna                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$53,106.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$53,106.00         |
| 54505 Servicios de Capacitación                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,499.27          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,499.27          |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,176.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,176.00          |
| 55599 Impuestos, Tasas y Derechos Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,378.81         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21,378.81         |
| 61101 Mobiliarios                                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37,159.48         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37,159.48         |
| 61102 Maquinarias y Equipos                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,074.05          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,074.05          |
| 61103 Equipos Médicos y de Laboratorios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31,566.75         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31,566.75         |
| 61403 Derechos de Propiedad Intelectual                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,361.50          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,361.50          |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$484,698.45</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$484,698.45</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>              |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| 54101 Productos Alimenticios para Personas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.73              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.73              |

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Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo        | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|--|--------|---------|--------|--------|-------------|--------|--------|--------|------------|---------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |             |        |        |        |            |         |           |           |             |
| Cifrado : 2019 - 1700 - 2 - 03 - 01                          |        |         |        |        |             |        |        |        |            |         |           |           |             |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,445.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,445.00  |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,338.45  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,338.45  |
| 54110 Combustibles y Lubricantes                             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$16,620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$16,620.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$600.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$600.00    |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$300.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$300.00    |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$435.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$435.00    |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$355.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$355.00    |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$96.85     | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$96.85     |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$1,382.33  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,382.33  |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,970.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,970.00  |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$7,548.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$7,548.00  |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$1,313.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,313.00  |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$8,081.33  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,081.33  |
| 54403 Viáticos por Comisión Interna                          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$4,183.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,183.00  |
| 54505 Servicios de Capacitación                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$770.23    | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$770.23    |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$13,437.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$13,437.26 |
| 61101 Mobiliarios  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$5,107.52  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,107.52  |
| 61102 Maquinarias y Equipos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$2,101.32  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,101.32  |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$3,325.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,325.00  |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo               | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>                   |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,900.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,900.00         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83,310.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83,310.02</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>                   |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,420.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,420.00         |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,203.18         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,203.18         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,517.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,517.00         |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$945.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$945.00           |
| 54317 Arrendamiento de Bienes Inmuebles                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,808.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,808.00         |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,586.54         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,586.54         |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,735.73         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,735.73         |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,110.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,110.00         |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo               | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>                   |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| 61104 Equipos Informáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,891.48         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,891.48         |
| 61199 Bienes Muebles Diversos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,268.57         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,268.57         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$47,599.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$47,599.65</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>                   |               |               |               |               |                    |               |               |               |               |               |               |               |                    |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,565.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,565.00         |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$140.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$140.00           |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,007.63         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,007.63         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,676.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,676.00         |
| 54306 Servicios de Vigilancia                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,311.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,311.00         |
| 54317 Arrendamiento de Bienes Inmuebles                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,356.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,356.00         |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,599.90        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,599.90        |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo                | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b> |               |               |               |               |                     |               |               |               |               |               |               |               |                     |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$376.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$376.00            |
| 61199 Bienes Muebles Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,375.35          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,375.35          |
| 61403 Derechos de Propiedad Intelectual    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,153.88</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,153.88</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$872,056.89</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$872,056.89</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |             |        |        |        |        |        |        |             |
|--|--------|--------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>                   |        |        |        |        |        |             |        |        |        |        |        |        |             |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,490.31  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,490.31  |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,988.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,988.50 |
| 54107 Productos Químicos                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,193.99  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,193.99  |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.00    |
| 54110 Combustibles y Lubricantes                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,147.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,147.60 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,686.26  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,686.26  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$280.00    |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,985.44  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,985.44  |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$773.10    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$773.10    |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$301.31    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$301.31    |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,003.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,003.00  |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,543.62  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,543.62  |
| 54306 Servicios de Vigilancia                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,380.00 |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio               | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 01 - 01</b>                   |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,231.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,231.00          |
| 54310 Servicios de Alimentación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,031.54         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,031.54         |
| 54313 Impresiones, Publicaciones y Reproducciones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$201.56            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$201.56            |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,029.29          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,029.29          |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,548.50         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,548.50         |
| 54503 Servicios Jurídicos                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$222.22            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$222.22            |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$669.77            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$669.77            |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,411.76          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,411.76          |
| 61101 Mobiliarios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,972.67         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,972.67         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,301.88          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,301.88          |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,408.25         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$19,408.25         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,144.32          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,144.32          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$218,294.89</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$218,294.89</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>                   |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,691.61         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,691.61         |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,799.81         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,799.81         |
| 54109 Llantas y Neumáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,000.00          |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$193,902.51        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$193,902.51        |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,856.05          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,856.05          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,833.82          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,833.82          |



## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio       | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|--|--------|---------|--------|--------|--------|-------------|--------|--------|------------|---------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                        |        |         |        |        |        |             |        |        |            |         |           |           |             |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>                 |        |         |        |        |        |             |        |        |            |         |           |           |             |
| 54114 Materiales de Oficina                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$477.30    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$477.30    |
| 54115 Materiales Informáticos                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$284.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$284.00    |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$5,123.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,123.00  |
| 54117 Materiales de Defensa y Seguridad Pública            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$11,494.56 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$11,494.56 |
| 54118 Herramientas, Repuestos y Accesorios                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$4,529.37  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,529.37  |
| 54119 Materiales Eléctricos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$21,835.20 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,835.20 |
| 54199 Bienes de Uso y Consumo Diversos                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$8,142.51  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$8,142.51  |
| 54201 Servicios de Energía Eléctrica                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$389.01    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$389.01    |
| 54202 Servicios de Agua                                    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$889.39    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$889.39    |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$17,857.50 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$17,857.50 |
| 54306 Servicios de Vigilancia                              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$6,160.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$6,160.00  |
| 54307 Servicios de Limpiezas y Fumigaciones                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$1,365.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,365.00  |
| 54310 Servicios de Alimentación                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$5,114.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5,114.00  |
| 54313 Impresiones, Publicaciones y Reproducciones          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$2,497.47  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,497.47  |
| 54399 Servicios Generales y Arrendamientos Diversos        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$4,134.48  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4,134.48  |
| 54403 Viáticos por Comisión Interna                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$53,106.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$53,106.00 |
| 54505 Servicios de Capacitación                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$3,499.27  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$3,499.27  |
| 54599 Consultorías, Estudios e Investigaciones Diversas    | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$2,176.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,176.00  |
| 55599 Impuestos, Tasas y Derechos Diversos                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$21,378.81 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$21,378.81 |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio               | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| <b>Cifrado : 2019 - 1700 - 2 - 02 - 01</b>                   |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| 61101 Mobiliarios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37,159.48         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37,159.48         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,074.05          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,074.05          |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31,566.75         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$31,566.75         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,361.50          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,361.50          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$484,698.45</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$484,698.45</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>                   |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.73              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.73              |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,445.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,445.00          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,338.45          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,338.45          |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,620.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$16,620.00         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$600.00            |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$300.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$300.00            |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$435.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$435.00            |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$355.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$355.00            |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$96.85             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$96.85             |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,382.33          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,382.33          |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,970.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,970.00          |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,548.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,548.00          |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,313.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,313.00          |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,081.33          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,081.33          |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio              | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 03 - 01</b>                   |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,183.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,183.00         |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$770.23           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$770.23           |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,437.26        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13,437.26        |
| 61101 Mobiliarios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,107.52         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,107.52         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,101.32         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,101.32         |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,325.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,325.00         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,900.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,900.00         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83,310.02</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$83,310.02</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>                   |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$145.00           |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,420.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,420.00         |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,203.18         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,203.18         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$990.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,517.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,517.00         |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$945.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$945.00           |
| 54317 Arrendamiento de Bienes Inmuebles                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,808.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,808.00         |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio              | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| <b>Cifrado : 2019 - 1700 - 2 - 04 - 01</b>                   |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54399 Servicios Generales y Arrendamientos Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,586.54         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,586.54         |
| 54403 Viáticos por Comisión Interna                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.00           |
| 54505 Servicios de Capacitación                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$960.00           |
| 55599 Impuestos, Tasas y Derechos Diversos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,319.15         |
| 61102 Maquinarias y Equipos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,735.73         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,735.73         |
| 61103 Equipos Médicos y de Laboratorios                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,110.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,110.00         |
| 61104 Equipos Informáticos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,891.48         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,891.48         |
| 61199 Bienes Muebles Diversos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,268.57         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,268.57         |
| 61403 Derechos de Propiedad Intelectual                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$47,599.65</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$47,599.65</b> |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>                   |               |               |               |               |               |                    |               |               |               |               |               |               |                    |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,630.00         |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,565.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,565.00         |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5,540.00         |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00           |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$100.00           |
| 54117 Materiales de Defensa y Seguridad Pública              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$140.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$140.00           |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,007.63         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4,007.63         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$987.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,676.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,676.00         |

## Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio       | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total       |
|---|--------|---------|--------|--------|--------|-------------|--------|--------|------------|---------|-----------|-----------|-------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |        |         |        |        |        |             |        |        |            |         |           |           |             |
| <b>Cifrado : 2019 - 1700 - 2 - 05 - 01</b>          |        |         |        |        |        |             |        |        |            |         |           |           |             |
| 54306 Servicios de Vigilancia                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$100.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$100.00    |
| 54307 Servicios de Limpiezas y Fumigaciones         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$1,311.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,311.00  |
| 54317 Arrendamiento de Bienes Inmuebles             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$2,356.00  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,356.00  |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$10,599.90 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$10,599.90 |
| 54403 Viáticos por Comisión Interna                 | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$930.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$930.00    |
| 54505 Servicios de Capacitación                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$960.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$960.00    |
| 55599 Impuestos, Tasas y Derechos Diversos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$376.00    | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$376.00    |
| 61199 Bienes Muebles Diversos                       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$2,375.35  | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$2,375.35  |

Reprogramación

Nº Corr. Modif. PEP: 82

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio               | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| Cifrado : 2019 - 1700 - 2 - 05 - 01     |               |               |               |               |               |                     |               |               |               |               |               |               |                     |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,300.00          |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,153.88</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$38,153.88</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$872,056.89</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$872,056.89</b> |

FECHA : SAN SALVADOR, 30 DE MAYO DE 2019

FIRMA :

*[Handwritten Signature]*  
 \_\_\_\_\_  
 Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

*Lic. René Armando Galvez Sibrián*  
 \_\_\_\_\_

NOMBRE :

\_\_\_\_\_

SELLO :



SELLO :